

Use of CDBG Funds by FREDERICKSBURG, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$47,945.09	26.59%
21C	AP	Public Information	\$646.61	0.36%
21D	AP	Fair Housing Activities	\$963.00	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,554.70	27.49%
13	HR	Direct Homeownership Assistance	\$6,118.08	3.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,371.93	49.02%
Subtotal for: HOUSING			\$94,490.01	52.41%
05	PS	Public Services (General)	\$33,234.00	18.43%
05D	PS	Youth Services	\$3,000.00	1.66%
Subtotal for: PUBLIC SERVICES			\$36,234.00	20.10%
Total Disbursements			\$180,278.71	100%